

CITY OF LEWISTON

CITY COUNCIL

MAY 12, 1998

6:00 P.M. BUDGET PUBLIC HEARING HELD AT THE LEWISTON MIDDLE SCHOOL

THE HONORABLE KAILEIGH A. TARA, MAYOR, PRESIDING

PRESENT: Councilors Lynch, Kelly, Gray, Albert, Samson, Bilodeau, Putnam, City Administrator Robert J. Mulready and Assistant City Administrator Peter J. Crichton.

ALSO PRESENT: Finance Director Richard T. Metivier and Purchasing Agent Norm Beauparlant.

Pledge of Allegiance to the Flag

Moment of Silence

VOTE (1)

Motion by Councilor Kelly, seconded by Councilor Lynch:

That the City Council agrees to fund the cost of roof repairs at Pettingill School, estimated at \$50,000 in the LCIP bond issue. Passed - Vote 6-1 Councilor Albert Opposed

The Appropriation Resolve for Fiscal Year 1999 received its first reading at this time.

Motion by Councilor Samson, seconded by Councilor Bilodeau:

That the Appropriation Resolve for Fiscal Year 1999 has passage on first reading.

Motion by Councilor Kelly, seconded by Councilor Lynch:

That the line items in the Lewiston School Department budget for fiscal year 1998-99 be set as follows:

Line Item #1 Undistributed \$8,229,374

The additional \$16,000 is intended to fund the LMS (doctor), page 64 (213-339) at a cost of \$1,000 and the LHS (doctor), page 80 (213-330) at a cost of \$15,000.

Line Item #7 LHS - All Other \$937,304

The additional \$51,811 is intended to fund the LHS Athletic Director, page 100 (241-110).

Line Item #11 - Student Activities \$408,168
The City Council wishes to fund all student activities including all sport programs.

Line Item #13 Total \$28,835,985

Total of all other line items to be determined by the School Committee

A motion by Councilor Albert to amend Line Item #13 by increasing the total School Department budget by \$570,836 for a total appropriation of \$29,406,821 died for lack of a second.

Approximately 77 individuals spoke in opposition and in support of the proposed budget.

Following the public hearing, the Mayor, at 9:20 p.m., recessed the budget workshop for a period of 15 minutes.

A motion by Councilor Albert to amend Line Item #13 by increasing the total School Department budget by \$141, 285 for a total appropriation of \$28,977,270 died for lack of a second.

VOTE (2)

Motion by Councilor Kelly, seconded by Councilor Lynch:

That the line items in the Lewiston School Department budget for fiscal year 1998-99 be set as read previously.
Passed - Vote 7-0

VOTE (3)

Motion by Councilor Kelly, seconded by Councilor Lynch:

That the line items in the Lewiston School Department budget for fiscal year 1998-99 be set as follows:

Line Item #1 Undistributed \$8,229,374
The additional \$16,000 is intended to fund the LMS (doctor), page 64 (213-339) at a cost of \$1,000 and the LHS (doctor), page 80 (213-330) at a cost of \$15,000.

Line Item #7 LHS - All Other \$937,304
The additional \$51,811 is intended to fund the LHS Athletic Director, page 100 (241-110).

Line Item #11 - Student Activities \$408,168
The City Council wishes to fund all student activities including all sport programs.

Line Item #13 Total \$28,835,985

Total of all other line items to be determined by the School Committee.

Passed - Vote 6-1 Councilor Albert opposed.

VOTE (4)

Motion by Councilor Samson, seconded by Councilor Bilodeau:

That the Appropriation Resolve for Fiscal Year 1999 has passage on first reading.

Passed - Vote 6-1 Councilor Albert opposed.

VOTE (5)

Motion by Councilor Kelly, seconded by Councilor Bilodeau:

That Section 7c of the Rules Governing the City Council be suspended to allow for a second reading at this time.

Passed - Vote 7-0

The Appropriation Resolve for Fiscal Year 1999 received its second reading at this time.

VOTE (6)

Motion by Councilor Kelly, seconded by Councilor Bilodeau:

That the Appropriation Resolve for Fiscal Year 1999 has final passage.

RESOLVED, that there is hereby appropriated for the support of the several departments of the City of Lewiston for the fiscal year, commencing the first day of July, in the year of our Lord, One Thousand Nine Hundred and Ninety-Eight, and ending the last day of June, in the year of our Lord, One Thousand Nine Hundred and Ninety-Nine, for the payment of the State and County taxes, for ordinary indebtedness and expenses, for the interest on the debt, of the City of Lewiston, for the payment of lawful debts and dues from the City of Lewiston.

AGGREGATE BUDGET	\$59,062,844
MEANS OF FINANCING:	
General Property Tax	32,763,895
Anticipated Revenues	24,948,949
Prior Year's Surplus	1,350,000
	\$59,062,844

Passed - Vote 6-1 Councilor Albert opposed.

VOTE (7)

Motion by Councilor Bilodeau, seconded by Councilor Samson:

To authorize the use of interest from the Farrar Fund for expenses incurred in the Public Health budget, Account 44110-4025500, Medical & Dental Services. Passed - Vote 7-0

The Water & Sewer Appropriation Resolve for Fiscal Year 1999 received its first reading at this time.

VOTE (8)

Motion by Councilor Bilodeau, seconded by Councilor Samson:

That the Water & Sewer Appropriation Resolve for Fiscal Year 1999 has passage on its first reading by a ye and nay vote. Passed - Vote 7-0

VOTE (9)

Motion by Councilor Putnam, seconded by Councilor Bilodeau:

That Section 7c of the Rules Governing the City Council be suspended to allow for a second reading at this time. Passed - Vote 7-0

The Water & Sewer Appropriation Resolve received its second reading at this time.

VOTE (10)

Motion by Councilor Samson, seconded by Councilor Bilodeau:

That the Water & Sewer Appropriation Resolve for Fiscal Year 1999 has final passage.

RESOLVED, that there is hereby appropriated for the support of the Water & Sewer Divisions of the City of Lewiston for the fiscal year, commencing the first day of July, in the year of our Lord, One Thousand Nine Hundred and Ninety-Eight and ending the last day of June, in the year of our Lord, One Thousand Nine Hundred and Ninety-Nine:

WATER DIVISION REQUIREMENTS	\$2,174,203
SEWER DIVISION REQUIREMENTS	\$3,046,767

Passed - Vote 7-0

VOTE (11)

Motion by Councilor Lynch, seconded by Councilor Samson:

To adjourn at 10:03 p.m. Passed - Vote 7-0

A true record, Attest:

Kelly J. Mercier
Deputy City Clerk
Lewiston, Maine